### GCSD 2025-26 PROPOSED BUDGET INFORMATION

### **How Does the Budget Proposal Support Student Success?**

Each year, our school budget is designed to do more than just cover costs — it's a strategic investment in student success. From expanding academic supports and professional learning to enhancing safety, wellness, and community partnerships, budget funding is aligned with our mission to create safe, inclusive, and high-performing schools where all students can thrive.



your budget dollars directly support teaching, learning, and student and community well-being.

# 1. BOOSTING CORE INSTRUCTION AND INTERVENTION

- ELA and Math interventionists assigned directly to schools
  - Curriculum implementation and professional learning
- Targeted support to boost achievement in reading and math
- Accerlated learning through enrichment opportunities

#### 2. INVESTING IN WELL-BEING AND ENRICHMENT PROGRAMS

- Specialized staff to address behavioral challenges and support students with disabilities
- Expansion of Leader in Me and early childhood (UPK) programs
- The addition of a STEM-focused elementary special
- Mental health supports integrated into schools

# 3. PRIORITIZING SAFETY, SECURITY, AND STUDENT INVOLVEMENT

- Safety screening systems in all secondary schools by Fall 2025
  - Programs to promote student accountability and restorative practices
- Technology infrastructure upgrades for enhanced data security
- Expansion of extracurriculars, athletics, and break-week/summer programming

# 4. PROVIDING ESSENTIAL SKILLS DEVELOPMENT PROGRAMS

- Expanded course offerings, including Advanced Placement and Dual Enrollment programs
- Work-based learning, work study and internship opportunities
- Post-secondary planning tools like Maia Learning
- Continued 1-to-1 student Chromebook initiative to support digital literacy

#### 5. COLLABORATING FOR STUDENT SUCCESS AND COMMUNITY GROWTH

- Expansion of Community Schools and key partnerships
- Pilot programs focused on meeting identified needs
- Increased funding allocations to schools
- Two-way communication strategies, shared decision-making teams, and student/community voices on committees



#### Please mark your calendar and vote on May 20.